Annual Report to Patrons - Randolph Public School 2017-2018 School Year

Dear Patrons,

Included below is the annual report to district patrons. The annual report requirements for Rule 10 compliance allow us to utilize the Nebraska Department of Education's (NDE) website for much of our annual report. Academic and demographic information as well as financial information on any public school in the state can be found on this state site. Individual district information can be compared to state and national averages.

We encourage patrons to access these detailed reports by going to the Department of Education website at http://www.education.ne.gov. Click on the various links found on the left column of the page. The NSCAS link is relatively new and will take some time to become populated with data and become familiar with it. NSCAS is the "new" name for our state-wide academic assessment. Grades tested by NSCAS are grades 3 through 8. Additionally, the Nebraska Education Profile (NEP) link has an extensive amount of data available to patrons regarding all public schools in the state.

Our annual report to our patrons is just a small summary of the data that can be found on the NDE website.

ACT

18 students of the graduating class of 2017 took the ACT Exam required for college admission at most institutions. Listed below are the score summaries for this class as compared to the state and national test summaries:

Class of 2017	English	Math	Reading	Science	Composite
Randolph	20.3	22.0	19.6	20.7	20.8
State Average	20.9	20.9	21.9	21.5	21.4
National Average	20.3	20.7	21.4	21.0	21.0

Beginning the spring of 2017, state law mandates that all juniors will take the ACT exam as their state standards assessment test.

Below is a summary of post-secondary plans for last year's class of 2017 at the time of their graduation (20 graduates):

Class of 2016	Ratio	Percent
Community College	9/20	45%
State College	4/20	20%
University	6/20	30%
Workforce	1/20	5%
Military	0/20	0%

Mission Statement

Randolph Public School will provide a safe, flexible, and stimulating environment for learning. Students will acquire a standards-based core of knowledge, demonstrate problem solving and communication skills, and be technologically capable and resourceful.

Vision Statement

The vision of the Randolph Public School is to be the cornerstone in our community to develop productive and responsible citizens in collaboration with our stakeholders.

Motto

"Where Tomorrow Is Built Today"

School Accreditation

All public schools are required to be accredited. Accreditation requirements are found in the Regulations and Procedures for the Accreditation of Schools (Rule 10). To review these requirements, see https://www.education.ne.gov/nderule/accreditation-of-schools/

Accreditation establishes minimum requirements for: kindergarten through 12th grade curricula; teacher and administrator qualifications; media and technology resources; standards, assessment, and reporting procedures; school improvement processes; and related topics. The accreditation requirements assure equitable learning opportunities, encourage quality, and support accountability in Nebraska schools.

Student Enrollment Data

We are fortunate to enjoy a student population that can support our numerous activities. In turn, we offer a broad range of activities for students that appeal to a number of interests. Enrollment numbers are increasingly important for all schools in the area and are an indication of a number of factors, including the health of the local economy.

2016-17 K-12 Aver. Daily Membership: 249.05
2016-17 K-12 Aver. Daily Attendance: 240.30
2017-18 Free/Reduced Meal: 37%
2017-18 High Ability Eligible: 31
Special Education Enrollment: 25

2017-18 Fall Enrollments by Gender/Grade

Grade	Pre-K	Kind.	1	2	3	4	5	6	7	8	9	10	11	12	Totals
Female	9	3	11	8	11	7	3	8	7	6	11	11	11	10	116
Male	8	7	10	14	9	9	10	9	7	8	10	8	7	7	123
Total	17	10	21	22	20	16	13	17	14	14	21	19	18	17	239

Randolph School District

The Randolph School District is a Class 3, K-12 District. It encompasses an area of 202.6 square miles, which includes 91 sq. miles of Cedar County, 70 sq. miles of Pierce County and 41.6 sq. miles of Wayne County.

Randolph Public Schools is near the middle of a 5-year cycle of school improvement with our school-wide goal of improving writing. All students will improve writing skills across all curricular areas and grade levels. Additional emphasis is placed on developing Professional Learning Communities (PLC's) within our own staff. Each PLC is composed of a smaller group of teachers that have their own area of focus. Example areas of focus would be intervention strategies for struggling readers in our younger grades and career preparation activities for our older students.

Improvement continues for the facilities at Randolph Public Schools. Over the past couple of years, the district has invested in bringing all aspects of their facilities to modern standards. We continue to upgrade the HVAC equipment in both buildings. This past summer we renovated an under-utilized space at our elementary into a daycare / learning center space. Managed and staffed by a non-profit organization, this program provides high quality daycare and learning experiences for our birth to school-aged children.

Levies and Valuation

The Department of Education has compiled statistical information on levies for every public school in the state, by county. The report shows levies for general, bond, building, qualified capital purpose bonds, and the total of all levies. Each district's valuation and K-12 enrollments, as well as enrollment for pre-school programs or special services can also be found on the report. To access this document, go to the school's website http://www.randolphpublic.org/ and hover over the "Superintendent Corner" located under the Administration section near the top of the page. This will bring up a link titled "17-18 Levy and Valuation Stats". The statistics in the report allow simple comparisons between districts for tax related information.

2017-18 Budget Data

Assessed Valuation General Fund Taxes State Aid Received	\$728,011,817 \$3,507,423 \$0.00	General Fund Budget General Fund Levy	\$5,713,525 0.481781
Building Fund Budget Building Fund Levy	\$350,000 0.018037	Building Fund Taxes	\$131,313
	Previous Years		
Total 17-18 Tax Asking Total 16-17 Tax Asking Total 15-16 Tax Asking Total 14-15 Tax Asking Total 13-14 Tax Asking	\$3,638,736 \$3,488,074 \$3,428,068 \$3,458,638 \$3,720,939	Total Levy 17-18 Total Levy 16-17 Total Levy 15-16 Total Levy 14-15 Total Levy 13-14	\$0.499818 \$0.454464 \$0.463077 \$0.525565 \$0.694118

Statement of Assets and Fund Balances

Each year, the district conducts a financial audit of assets and fund balances. This is an independent audit conducted by an accounting firm appointed by the Board of Education. The following represents a comparison of audited funds for the year ending August 31, 2016 and our most recent fiscal year, ending August 31, 2017:

Audited Fund	Ending Balance 8-31-2016	Ending Balance 8-31-2017
General Fund	\$2,099,718	\$2,250,466
Depreciation Fund	\$416,635	\$202,191
Bond Fund	\$1,257	\$1,422
Employee Benefit Fund	\$21,157	\$21,294
Lunch Fund	\$22,823	\$15,571
Building Fund	\$146,989	\$122,203
Activities Fund	\$96,717	\$90,337
TOTAL FUNDS	\$2,805,296	\$2,703,484

Board of Education

Paul Schmit	President
Jim Scott	Vice-President
Sandy Owens	Secretary
Loren Haselhorst	Member
Cody Backer	Member
Lisa Linville	Member